DEMAND NO. 14
HOME

A - General Services (a) Organs of State	**2013**	Council of Ministers
(d) Administrative Services	**2052**	Secretariat - General Services
	2055	Police
	2056	Jails
	2059	Public Works
	2070	Other Administrative Services
	2075	Miscellaneous General Services
B - Social Services (g) Social Welfare and Nutrition	**2235**	Social Security & Welfare
	4059	Capital Outlay on Public Works
A -Capital Account on General Services	**4070**	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Home

	Revenue	Capital	Total
Voted	**1259237**	**107320**	**1366557**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2013**	**Council of Ministers**				
	00.101	**Salaries of Ministers & Deputy Ministers**				
	60	Salaries of Chief Minister				
	60.00.01	Salaries	1882	1920	1920	1920
	60.00.06	Medical Treatment	-	96	96	1
Total	60	Salaries of Chief Minister	1882	2016	2016	1921
	61	Salaries of Ministers				
	61.00.01	Salaries	15210	20160	20160	15840
	61.00.06	Medical Treatment	755	1008	1008	1
	61.00.07	Allowances	-	770	770	432
Total	61	Salaries of Ministers	15965	21938	21938	16273
Total	**00.101**	**Salaries of Ministers & Deputy Ministers**	17847	23954	23954	18194
	00.102	**Sumptuary & Other Allowances**				
	60	Sumptuary & Other Allowances of Chief Minister				
	60.00.07	Allowances	1292	1600	1600	1600
Total	60	Sumptuary & Other Allowances of Chief Minister	1292	1600	1600	1600
	61	Sumptuary & Other Allowances of Ministers				
	61.00.07	Allowances	10248	12000	12000	12000
Total	61	Sumptuary & Other Allowances of Ministers	10248	12000	12000	12000
Total	**00.102**	**Sumptuary & Other Allowances**	11540	13600	13600	13600
	00.104	**Entertainment & Hospitality Expenses**				
	00.00.49	Other Revenue Expenditure	9502	15000	15000	15000
Total	**00.104**	**Entertainment & Hospitality Expenses**	9502	15000	15000	15000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.105 Discretionary Grant by Ministers				
	60 Discretionary Grant by Chief Minister				
	60.00.49 Other Revenue Expenditure	249910	200000	300000	200000
Total	60 Discretionary Grant by Chief Minister	249910	200000	300000	200000
	61 Discretionary Grant by Ministers				
	61.00.49 Other Revenue Expenditure	4462	6000	6000	6000
Total	61 Discretionary Grant by Ministers	4462	6000	6000	6000
Total	**00.105 Discretionary Grant by Ministers**	254372	206000	306000	206000
	00.106 Cabinet Secretariat				
	60 Establishment				
	60.00.01 Salaries	17328	27554	27554	31294
	60.00.02 Wages	15070	14146	14146	12895
	60.00.06 Medical Treatment	799	826	826	1
	60.00.07 Allowances	13699	3589	3589	3731
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.11 Domestic Travel Expenses	595	825	825	825
	60.00.13 Office Expenses	-	146	146	146
	60.00.16 Printing and Publications	-	1	1	1
	60.00.19 Digital Equipment	-	1	1	1
	60.00.21 Materials and Supplies	-	1	1	1
	60.00.29 Repair and Mnintenance	-	1	1	1
Total	60 Establishment	47491	47091	47091	48897
Total	**00.106 Cabinet Secretariat**	47491	47091	47091	48897
	00.108 Tour Expenses				
	60 Tour Expenses of Chief Minister				
	60.00.11 Domestic Travel Expenses	14242	10999	10999	10999
	60.00.12 Foreign Travel Expenses	-	1	1	1
Total	60 Tour Expenses of Chief Minister	14242	11000	11000	11000
	61 Tour Expenses of Ministers				
	61.00.11 Domestic Travel Expenses	1373	1649	1649	1649
	61.00.12 Foreign Travel Expenses	-	1	1	1
Total	61 Tour Expenses of Ministers	1373	1650	1650	1650
Total	**00.108 Tour Expenses**	15615	12650	12650	12650
	00.800 Other Expenditure				
	00.00.13 Office Expenses	19867	18198	18198	12345
	00.00.24 Fuel and Lubricants	5820	9900	9900	8150
	00.00.29 Repair and Maintenance	-	7501	7501	7501
	00.00.49 Other Revenue Expenditure	-	5001	5001	5001
Total	**00.800 Other Expenditure**	25687	40600	40600	32997
Total	**2013 Council of Ministers**	382054	358895	458895	347338

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
M.H.	**2052 Secretariat - General Services**				
	00.090 Secretariat				
	15 Home Department				
	15.00.01 Salaries	126621	232581	207581	237583
	15.00.02 Wages	15243	11210	11210	12333
	15.00.06 Medical Treatment	4827	7021	7021	1
	15.00.07 Allowances	77565	34066	24066	33611
	15.00.08 Leave Travel Concession	111	1	1	1
	15.00.11 Domestic Travel Expenses	617	698	698	698
	15.00.12 Foreign Travel Expenses	-	1	1	1
	15.00.13 Office Expenses	13974	13725	13725	13725
	15.00.14 Rent, Rates and Taxes for Land and Buildings	647	918	918	918
	15.00.16 Printing and Publications	-	1	1	1
	15.00.18 Rent for others	-	1	1	1
	15.00.19 Digital Equipment	-	5336	5336	5501
	15.00.21 Materials and Supplies	-	1	1	1
	15.00.24 Fuel and Lubricants	3920	4500	4500	4500
	15.00.29 Repair and Maintenance	14565	5000	5000	5000
	15.00.49 Other Revenue Expenditure	64395	25000	47612	35109
Total	15 Home Department	322485	340060	327672	348984
	16 Directorate of Prosecution				
	16.00.01 Salaries	1998	1236	1236	1701
	16.00.02 Wages	648	576	576	4728
	16.00.06 Medical Treatment	79	37	37	1
	16.00.07 Allowances	1619	150	150	223
	16.00.09 Training Expenses	-	1	1	1
	16.00.11 Domestic Travel Expenses	-	48	48	48
	16.00.12 Foreign Travel Expenses	-	1	1	1
	16.00.13 Office Expenses	-	3300	3300	300
	16.00.19 Digital Equipment	-	1	1	1
	16.00.24 Fuel and Lubricants	1	150	150	150
	16.00.29 Repair and Maintenance	-	349	349	349
Total	16 Directorate of Prosecution	4345	5849	5849	7503
	44 Chief Minister's Secretariat				
	44.00.01 Salaries	36700	67026	67026	75572
	44.00.02 Wages	9607	9535	9535	8784
	44.00.06 Medical Treatment	1639	2006	2006	1
	44.00.07 Allowances	29440	9435	9435	9467
	44.00.08 Leave Travel Concession	-	1	1	1
	44.00.11 Domestic Travel Expenses	408	449	449	449
	44.00.12 Foreign Travel Expenses	-	1	1	1
	44.00.13 Office Expenses	8683	3795	3795	3795
	44.00.19 Digital Equipment	-	1	1	1
	44.00.21 Materials and Supplies	-	1	1	1
	44.00.24 Fuel and Lubricants	1	5201	5201	5201

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	44.00.29 Repair and Maintenance	-	1	1	1
	44.00.49 Other Revenue Expenditure	235	1000	1000	3700
Total	44 Chief Minister's Secretariat	86713	98452	98452	106974
	60 Golden Jubilee Celebration of Statehood				
	60.00.49 Other Revenue Expenditure	15769	167225	167225	49757
Total	60 Golden Jubilee Celebration of Statehood	15769	167225	167225	49757
	61 Emoluments of Chairpersons, Advisors & OSDs				
	61.00.49 Other Revenue Expenditure	-	-	-	8800
Total	61 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	8800
Total	**00.090 Secretariat**	429312	611586	599198	522018
Total	**2052 Secretariat - General Services**	429312	611586	599198	522018
M.H.	**2055 Police**				
	00.116 Forensic Science				
	15 Home Department				
	15.00.01 Salaries	5460	10251	10251	14017
	15.00.02 Wages	1040	1478	1478	2539
	15.00.06 Medical Treatment	56	311	311	1
	15.00.07 Allowances	2255	1438	1438	2309
	15.00.09 Training Expenses	-	1	1	1
	15.00.11 Domestic Travel Expenses	120	200	200	120
	15.00.13 Office Expenses	400	400	400	400
	15.00.21 Materials and Supplies	430	1930	1930	430
	15.00.24 Fuel and Lubricants	150	150	150	150
	15.00.29 Repair and Maintenance	400	2120	2120	400
	15.00.49 Other Revenue Expenditure	400	430	430	5130
Total	15 Home Department	10711	18709	18709	25497
Total	**00.116 Forensic Science**	10711	18709	18709	25497
Total	**2055 Police**	10711	18709	18709	25497
M.H.	**2056 Jails**				
	00.001 Direction & Administration				
	61 State Jail, Rongnek				
	61.00.01 Salaries	36532	66690	66690	72153
	61.00.02 Wages	2477	1611	1611	1158
	61.00.06 Medical Treatment	1527	2021	2021	1
	61.00.07 Allowances	32672	10564	10564	10516
	61.00.11 Domestic Travel Expenses	200	200	200	200
	61.00.13 Office Expenses	5235	6698	6698	6698
	61.00.21 Materials and Supplies	3000	1	1	3701
	61.00.24 Fuel and Lubricants	1	500	500	500
	61.00.29 Repair and Maintenance	3295	300	300	1950
	61.00.49 Other Revenue Expenditure	22785	14225	14225	17530
Total	61 State Jail, Rongnek	107724	102810	102810	114407

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63	Sub-Jail, Namchi				
	63.00.01	Salaries	12849	24458	24458	31135
	63.00.02	Wages	2581	1201	1201	712
	63.00.06	Medical Treatment	415	742	742	1
	63.00.07	Allowances	10896	3831	3831	4813
	63.00.11	Domestic Travel Expenses	193	200	200	200
	63.00.13	Office Expenses	1124	1199	1199	1199
	63.00.19	Digital Equipment	83	-	-	-
	63.00.21	Materials and Supplies	-	1	1	1
	63.00.24	Fuel and Lubricants	1065	1194	1194	1194
	63.00.29	Repair and Maintenance	145	150	150	150
	63.00.49	Other Revenue Expenditure	6381	5310	5310	7665
Total	63	Sub-Jail, Namchi	35732	38286	38286	47070
Total	**00.001**	**Direction & Administration**	143456	141096	141096	161477
	00.102	**Jail Manufactures**				
	61	State Jail, Rongnek				
	61.00.21	Materials and Supplies	243	500	500	500
Total	61	State Jail, Rongnek	243	500	500	500
Total	**00.102**	**Jail Manufactures**	243	500	500	500
Total	**2056**	**Jails**	143699	141596	141596	161977
	2059	**Public Works**				
	01	Office Buildings				
	01.053	**Maintenance and Repairs**				
	59	Home Department				
	59.00.29	Repair and Maintenance	879	5400	5400	3647
Total	59	Home Department	879	5400	5400	3647
	61	Repair and Maintenance of Tashiling Secretariat				
	61.00.29	Repair and Maintenance	-	-	-	2300
Total	61	Repair and Maintenance of Tashiling Secretariat	-	-	-	2300
Total	**01.053**	**Maintenance and Repairs**	879	5400	5400	5947
Total	01	Office Buildings	879	5400	5400	5947
Total	**2059**	**Public Works**	879	5400	5400	5947
M.H.	**2070**	**Other Administrative Services**				
	00.115	**Guest Houses, Government Hostels etc.**				
	60	Sikkim House, New Delhi				
	60.00.01	Salaries	27074	44308	44308	41457
	60.00.02	Wages	58847	54269	54269	61866
	60.00.06	Medical Treatment	1056	1325	1325	1
	60.00.07	Allowances	17662	7787	7787	7151
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.11	Domestic Travel Expenses	1500	1500	1500	1500
	60.00.13	Office Expenses	17500	13000	13000	13000
	60.00.24	Fuel and Lubricants	7698	7699	7699	7699

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.00.26	Advertising and Publicity	700	700	700	700
	60.00.27	Minor Civil and Electric Works	4400	4400	4400	4400
	60.00.29	Repair and Maintenance	-	1	1	1
	60.00.49	Other Revenue Expenditure	7150	7150	10020	12561
Total	60	Sikkim House, New Delhi	143587	142140	145010	150337
	61	Sikkim Guest House, Guwahati				
	61.00.01	Salaries	1845	3143	3143	3149
	61.00.02	Wages	2747	2083	2083	2576
	61.00.06	Medical Treatment	34	95	95	1
	61.00.07	Allowances	1272	292	292	282
	61.00.11	Domestic Travel Expenses	16	33	33	33
	61.00.13	Office Expenses	762	824	824	824
	61.00.24	Fuel and Lubricants	-	1	1	1
	61.00.49	Other Revenue Expenditure	-	150	150	150
Total	61	Sikkim Guest House, Guwahati	6676	6621	6621	7016
Total	**00.115**	**Guest Houses, Government Hostels etc.**	150263	148761	151631	157353
Total	**2070**	**Other Administrative Services**	150263	148761	151631	157353
M.H.	**2075**	**Miscellaneous General Services**				
	00.104	**Pensions and Awards in Consideration of Distinguished Services**				
	00.00.05	Rewards	-	2600	2600	2600
	00.00.40	Awards and Prizes	2280	2300	2300	2300
Total	**00.104**	**Pensions and Awards in Consideration of Distinguished Services**	2280	4900	4900	4900
Total	**2075**	**Miscellaneous General Services**	2280	4900	4900	4900
M.H.	**2235**	**Social Security & Welfare**				
	60	Other Social Security & Welfare Programmes				
	60.200	**Other Programmes**				
	60	Sikkim Rajya Sainik Board				
	60.00.31	Grant in Aid General	-	7000	7000	4174
	60.00.35	Grant in Aid for Creation of Capital Assets	-	-	-	5000
	60.00.36	Grant in Aid Salaries	20676	22621	22621	23033
Total	60	Sikkim Rajya Sainik Board	20676	29621	29621	32207
	61	Ex-Gratia Grant to the Battle casualty Army Personnel from Sikkim / Gallantry Awards				
	61.00.31	Grant in Aid General	100	2000	2000	-
	61.00.49	Other Revenue Expenditure	-	-	-	2000
Total	61	Ex-Gratia Grant to the Battle casualty Army Personnel from Sikkim / Gallantry Awards	100	2000	2000	2000
Total	**60.200**	**Other Programmes**	20776	31621	31621	34207
Total	60	Other Social Security & Welfare Programmes	20776	31621	31621	34207
Total	**2235**	**Social Security & Welfare**	20776	31621	31621	34207
Total		**REVENUE SECTION**	1139974	1321468	1411950	1259237

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		CAPITAL SECTION				
M.H.	**4059**	**Capital Outlay on Public Works**				
	01	Office Buildings				
	01.051	**Construction**				
	45	Gangtok District				
	69	Major Repairs of Sikkim House, Guwahati				
	45.69.72	Buildings and Structures	4895	5000	5000	7500
Total	69	Major Repairs of Sikkim House, Guwahati	4895	5000	5000	7500
	70	Construction of Sainik Rest House at DPH Road, Gangtok				
	45.70.72	Buildings and Structures	9160	1800	1800	-
Total	70	Construction of Sainik Rest House at DPH Road, Gangtok	9160	1800	1800	-
	74	Habitat Centre CSOI				
	45.74.72	Buildings and Structures	30000	40000	40000	20000
Total	74	Habitat Centre CSOI	30000	40000	40000	20000
	75	Construction of vertical extension of existing Barrack at Rongyek State Jail				
	45.75.72	Buildings and Structures	2266	2169	2169	-
Total	75	Construction of vertical extension of existing Barrack at Rongyek State Jail	2266	2169	2169	-
	77	Rangpo Via Duct				
	45.77.72	Buildings and Structures	-	-	-	4400
Total	77	Rangpo Via Duct	-	-	-	4400
	78	Construction of Grade II 16 Unit Quarter at VIP Complex, Gangtok				
	45.78.72	Buildings and Structures	9472	10000	10000	4500
Total	78	Construction of Grade II 16 Unit Quarter at VIP Complex, Gangtok	9472	10000	10000	4500
	79	Construction of two storeyed Male Barrack and one storeyed Female Barrack in Central Prison				
	45.79.72	Buildings and Structures	7500	6982	6982	-
Total	79	Construction of two storeyed Male Barrack and one storeyed Female Barrack in Central Prison	7500	6982	6982	-
	80	Renovation and Refurbishment of Old Sikkim House, New Delhi				
	45.80.72	Buildings and Structures	35000	-	-	5535
Total	80	Renovation and Refurbishment of Old Sikkim House, New Delhi	35000	-	-	5535
	81	Development of Doklam as Tourist Destination				
	45.81.72	Buildings and Structures	-	7500	7500	-
Total	81	Development of Doklam as Tourist Destination	-	7500	7500	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	82	Multi- Purpose Building, Central Prison				
	45.82.72	Buildings and Structures	-	-	-	15000
Total	82	Multi- Purpose Building, Central Prison	-	-	-	15000
	83	Setting up of Courts				
	45.83.72	Buildings and Structures	-	-	-	10000
Total	83	Setting up of Courts	-	-	-	10000
Total	45	Gangtok District	98293	73451	73451	66935
	48	Namchi District				
	70	Construction of Pre-Fabricated Structures at Namchi Prison				
	48.70.72	Buildings and Structures	-	11000	11000	-
Total	70	Construction of Pre-Fabricated Structures at Namchi Prison	-	11000	11000	-
	71	Land Aquisition				
	48.71.78	Land	788	5000	5000	100
Total	71	Land Aquisition	788	5000	5000	100
Total	48	Namchi District	788	16000	16000	100
Total	**01.051**	**Construction**	99081	89451	89451	67035
Total	01	Office Buildings	99081	89451	89451	67035
Total	**4059**	**Capital Outlay on Public Works**	99081	89451	89451	67035
M.H.	**4070**	**Capital Outlay on Other Administrative Services**				
	00.800	**Other Expenditure**				
	15	Home Department				
	15.00.51	Motor Vehicles	118507	75812	166306	21485
	15.00.52	Machinery and Equipment	2189	7774	7774	-
	15.00.71	Information, Computer, Telecommunications (ICT) Equipment	-	200	200	18800
	60	Procurement of Government Vehicles (SCA)				
	15.60.51	Motor Vehicles	20944	-	-	-
Total	60	Procurement of Government Vehicles (SCA)	20944	-	-	-
	61	Golden Jubilee Celebration of Statehood				
	15.61.60	Other Capital Expenditure	-	123800	122300	-
Total	61	Golden Jubilee Celebration of Statehood	-	123800	122300	-
Total	15	Home Department	141640	207586	296580	40285
Total	**00.800**	**Other Expenditure**	141640	207586	296580	40285
Total	**4070**	**Capital Outlay on Other Administrative Services**	141640	207586	296580	40285
Total		**CAPITAL SECTION**	240721	297037	386031	107320
Total		**Voted**	1380695	1618505	1797981	1366557
Rec	*2052*	*Secretariat-General Services, 00.911-Deduct Recoveries of overpayments*	*73*	-	-	-
Rec	*2013*	*Council of Ministers, 00.911-Deduct Recoveries of overpayments*	-	-	-	-
Rec	*2056*	*Jails, 00.911-Deduct Recoveries of overpayments*	-	-	-	-